

Farmington Travel Baseball Association
2008 Final Budget

<u>Income</u>	<u>2008 Budget</u>
Player Registrations	\$48,600
Breakfast Fundraiser	6,500
Apparel Sales	6,500
Corporate Fundraising	5,000
Tournaments - Hosted	4,200
New Fundraiser	2,000
Scholarship Fund	300
Total Income	\$73,100
<u>Expenses</u>	
Uniforms - Players	\$12,600
Tournaments	11,160
Player Registration Refund	8,460
MBL Registrations	6,875
Apparel Sales	5,000
Tournaments - Hosted	4,200
Umpires	3,100
Baseballs	2,400
Team Supplies	2,220
Breakfast Fundraiser	2,200
Uniforms - Coaches	1,440
Facilities Fee	1,250
Storage Facility	1,188
Clinic	1,000
Credit Card Processing	1,000
Tryouts Expenses	1,000
Corporate Fundraising	1,000
City of Farmington Fees	864
ISD 192 Player Fees	720
FYAA Player Fees	648
Field Supplies	500
Website	420
Field Dragging	400
Scholarship Fund	300
BCA Checks	252
First Aid Kits	180
Postage	100
Printing	40
Future Ballfield expansion	2,583
Total Expenses	\$73,100
Over / (Under)	\$0